

CERTIFICATE

2014

AUG 27 2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Soldier Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Gra		6			
Fund	K.S.A.				
General	79-1962	6	653,770	607,331	4,369
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	1,391,610	1,131,754	8,141
Fire	80-1903	8	388,043	339,104	2,440
Employee Benefits	12-16, 102	8	73,951		
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	2,507,374	2,078,189	14,950
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution		11			
Final Assessed Valuation:	County Clerk's Use Only				
Township	139,025,023				
	Nov. 1, 2013 Valuation				

Assisted by:

Shawnee Co Clerk's

Address:

200 SE 7th #107

Topeka, KS 66603

Email:

Attest:

10/17 2013
County Clerk

Ray Shaw Justice
Jung W Glasgow - Treasurer
E. M. Allen - Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Soldier Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 2,010,977
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 2,010,977</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>1,482,998</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>13,919,171</u>	
5b. Personal Property 2012	- <u>13,695,487</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>223,684</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>296,940</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,003,622</u>	
8. Total Estimated Valuation July 1, 2013	<u>138,977,321</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>136,973,699</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01463</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>29,416</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,040,393</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,040,393</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Soldier Township
Shawnee County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	262,595	36,854	570	450
Debt Service	0	0	0	0
Library	0	0	0	0
Road	1,059,000	148,621	2,301	1,818
Fire	338,913	47,563	737	582
Employee Benefits	350,469	49,185	762	602
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,010,977	282,223	4,370	3,452

County Treasurer's Motor Vehicle Estimate

282,223

County Treasurer's Recreational Vehicle Estimate

4,370

County Treasurer's 16/20M Vehicle Estimate

3,452

Motor Vehicle Factor

0.14034

Recreational Vehicle Factor

0.00217

16/20M Vehicle Factor

0.00172

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	28,000	-	-	68-141g
General	Special Fire	20,000			80-1558
General	Special Highway Project	50,000			68-590
Road	Special Highway Project	68,318			68-590
Fire	Special Fire	95,500			80-1558
	Total	261,818	0	0	
	Adjustments*				
	Adjusted Totals	261,818	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Soldier Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj. 26,454-20,826

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	5,628	8,566	8,565
Receipts:			
Ad Valorem Tax	191,397	262,595	xxxxxxxxxxxxxx
Delinquent Tax	1,116		
Motor Vehicle Tax	21,535	33,227	36,854
Recreational Vehicle Tax	332	594	570
16/20 M Vehicle Tax	188	357	450
LAVTR	0		0
Gross Earnings (Intangibles) Tax	0		0
Reimbursement	92		
Refund	1,746		
Unpaid	-1,000		
Interest on Idle Funds	91		
Miscellaneous	261		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	215,758	296,773	37,874
Resources Available:	221,386	305,339	46,439
Expenditures:			
(201) Officers Pay	6,660	10,800	10,800
(201) Salaries & Wages	27,808	35,000	35,000
Employee Benefits	0	0	373,470
(206) Supplies	6,165	6,600	6,600
Equipment	0	141,000	
(301-305) Buildings Maintenance/Utilities	24,627	29,174	28,700
(207) Insurance	49,874	52,000	57,000
(208) General Expense	22,272	14,000	131,000
(205) Operations/Training	0	500	500
(203) Publications	623	2,000	2,000
(202 & 204) Audit/Legal	4,791	5,700	8,700
Transfer to Special Fire	20,000		
Transfer to Special Highway	50,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	212,820	296,774	653,770
Unencumbered Cash Balance Dec 31	8,566	8,565	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	268,394	296,774	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			653,770
Tax Required			607,331
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			607,331

Soldier Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj. 7,950 + 50,767

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	58,717	54,078	29,078
Receipts:			
Ad Valorem Tax	1,075,366	1,059,000	xxxxxxxxxxxxxxx
Delinquent Tax	13,018	0	
Motor Vehicle Tax	194,846	186,789	148,621
Recreational Vehicle Tax	3,000	3,341	2,301
16/20M Vehicle Tax	2,041	2,005	1,818
Special Highway/Gasoline Tax	72,748	67,599	68,038
State of Kansas (Oil & Fuel)	5,938	5,000	
Culverts	1,561	1,000	
Reimburse Insurance	4,528	0	
Menoken Township	46,287	0	
Vehicles	10,625	0	
Miscellaneous	0	10,000	10,000
Interest on Idle Funds	0		
Miscellaneous	3,069		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,433,027	1,334,734	230,778
Resources Available:	1,491,744	1,388,812	259,856
Expenditures:			
(401) Salaries & Wages	426,816	415,000	450,000
Employee Benefits	0	0	0
(405) Road Maintenance	43,950	41,500	52,000
(402) Road Materials	613,627	638,000	609,500
(404) Equipment/Repairs	24,218	22,000	30,100
(407) Training	1,493	1,000	1,000
(403 & 408) Supplies & Other	67,480	65,900	60,950
(410) Operations/Budget Carryover	3,980	0	0
(406) Fuel	93,985	101,334	105,060
(412) Replacement	0	75,000	75,000
(411) Extraordinary Maintenance	65,799	0	8,000
Transfer to Special Machinery	28,000		
Does transfer exceed 25% of Resources Avail			
(409) Transfer to Special Highway	68,318	0	
Miscellaneous		0	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,437,666	1,359,734	1,391,610
Unencumbered Cash Balance Dec 31	54,078	29,078	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,437,666	1,359,734	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,391,610
Tax Required			1,131,754
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,131,754

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	133,312
Transfers from:	
Road Fund	28,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	161,312
Total Expenditures	109,446
Unencumbered Cash Balance, Dec 31	51,866

Soldier Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj. 86,377 + 34,321

Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	120,698	10,057	57
Receipts:			
Ad Valorem Tax	244,011	338,913	XXXXXXXXXXXXXXX
Delinquent Tax	4,019	42,374	
Motor Vehicle Tax	65,962	758	47,563
Recreational Vehicle Tax	1,019	455	737
16/20 M Vehicle Tax	530		582
Refund	1,243		
Reimbursement	1,244		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	318,028	382,500	48,882
Resources Available:	438,726	392,557	48,939
Expenditures:			
(501 & 502) Salaries/Wages/Volunteers	282,474	305,000	300,000
(506) Fuel	8,888	12,000	12,000
(503) Supplies	12,359	12,600	12,900
(507) Training	4,349	10,000	10,500
(504, 505, 510) Repairs/Operations	17,760	30,600	27,397
(509) Transfer to Special Fire	95,500	0	
(508, 511, 512) Other Fire Op Exp	7,339	22,300	25,246
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	428,669	392,500	388,043
Unencumbered Cash Balance Dec 31	10,057	57	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	437,000	392,500	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			388,043
Tax Required			339,104
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			339,104

Adopted Budget Audit Adj. 28,414 + 5,934

Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	34,348	71,674	23,402
Receipts:			
Ad Valorem Tax	303,067	350,469	XXXXXXXXXXXXXXX
Delinquent Tax	2,314	0	
Motor Vehicle Tax	33,952	52,626	49,185
Recreational Vehicle Tax	521	941	762
16/20M Vehicle Tax	432	565	602
Refund	2,993	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	343,279	404,601	50,549
Resources Available:	377,627	476,275	73,951
Expenditures:			
(603) Taxes	57,744	54,000	0
(602) Work Comp	50,574	61,000	0
(605) Unemployment	97	6,000	0
(601) Insurance	141,491	277,291	0
(604) KPERS	56,047	54,582	0
			73,951
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	305,953	452,873	73,951
Unencumbered Cash Balance Dec 31	71,674	23,402	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	348,238	452,873	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			73,951
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Highway		Special Fire Protection		FEMA Grant		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	155,363	Cash Balance Jan 1	238,390	Cash Balance Jan 1	2,828	Cash Balance Jan 1		Cash Balance Jan 1	396,581
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Other	4,977			Grant	119,140				
Transfer Gen	50,000	Transfer Gen	20,000						
Transfer Road	68,318	Transfer Fire	95,500						
Total Receipts	123,295	Total Receipts	115,500	Total Receipts	119,140	Total Receipts	0	Total Receipts	357,935
Resources Available:	278,658	Resources Available:	353,890	Resources Available:	121,968	Resources Available:	0	Resources Available:	754,516
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Repairs	102,936	Building Fund	122,257						
		Other	16,805						
Total Expenditures	102,936	Total Expenditures	139,062	Total Expenditures	0	Total Expenditures	0	Total Expenditures	241,998
Cash Balance Dec 31	175,722	Cash Balance Dec 31	214,828	Cash Balance Dec 31	121,968	Cash Balance Dec 31	0	Cash Balance Dec 31	512,518
									**
									512,518
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County

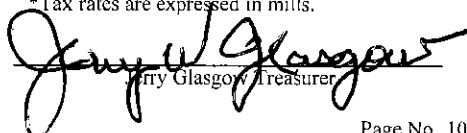
will meet on August 22, 2013 at 5:45 PM at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Dept. 600 NW 46th St, Topeka KS 66618 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	212,820	1.426	296,774	1.928	653,770	607,331	4.370
Debt Service							
Library							
Road	1,437,666	8.012	1,359,734	7.774	1,391,610	1,131,754	8.143
Fire	428,669	1.818	392,500	2.488	388,043	339,104	2.440
Employee Benefits	305,953	2.258	452,873	2.573	73,951		
Non-Budgeted Funds	241,998						
Special Machinery	109,446						
Totals	2,736,552	13.514	2,501,881	14.763	2,507,374	2,078,189	14.953
Less: Transfers	261,818		0		0		
Net Expenditure	2,474,734		2,501,881		2,507,374		
Total Tax Levied	1,849,646		2,010,977		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	136,901,341		136,234,294		138,977,321		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Jerry Glasgow, Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 13-06

A resolution expressing the property taxation policy of the Board of Soldier Township with respect to financing the 2014 annual budget for Soldier Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Soldier Township budget exceed the amount levied to finance the 2013 Soldier Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

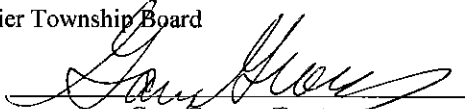
Whereas, Soldier Township provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

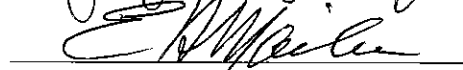
NOW, THEREFORE, BE IT RESOLVED by the Board of Soldier Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Soldier Township budget as defined above.

Adopted this 22nd day of Aug, 2013 by the Soldier Township Board, Shawnee County, Kansas.

Soldier Township Board


Gary Groves, Trustee


Jerry Glasgow, Treasurer


Ed Maflen, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 12, 2013.

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County
will meet on August 22, 2013 at 5:45 PM at Soldier Township Fire Dept. 600 NW 46th St Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Dept. 600 NW 46th St, Topeka KS 66618 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	212,820	1.426	296,774	1.928	653,778	607,331	4.370
Debt Service							
Library							
Road	1,437,666	8.012	1,359,734	7.734	1,391,610	1,131,754	8.143
Fire	428,669	1.818	392,500	2.488	388,043	339,104	2.440
Employee Benefits	303,953	2.258	452,873	2.573	73,951		
Non-Budgeted Funds	241,998						
Special Machinery	109,446						
Totals	2,736,552	13.514	2,501,881	14.763	2,507,374	2,078,189	14.953
Less: Transfers	261,818		0		0		
Net Expenditure	2,474,734		2,501,881		2,507,374		
Total Tax Levied	1,849,646		2,010,977				
Assessed Valuation:							
Township	136,901,341		136,234,294		138,977,321		
Outstanding Indebtedness, Jan. 1							
2011	0		0		0		
O.G. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
[Signature]
Terry Glasgow, Treasurer